

# University of Yangon



# TOOLKIT Cascade Training (Internal Level)



TOOLKIT - DESIGNING AND MANAGING
INTERNATIONAL RELATIONS, EDUCATIONAL PROJECT
AND MOBILITY SCHEMES IN ASIAN UNIVERSITIES

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- > General Information of Toolkit project & WPs
- ➤ WP 3 (Project Writing & Management) & Training Materials
- Role of IRO in project application



**TOOLKIT's main aim is the enhancement and modernization of the internationalization strategies** pursued by Asian universities, especially in terms of the capabilities displayed by the university governance and IRO staff in building up an "Asian way" to internationalization.



UPPSALA UNIVERSITET





**Project Partners** 





### Project coordinator

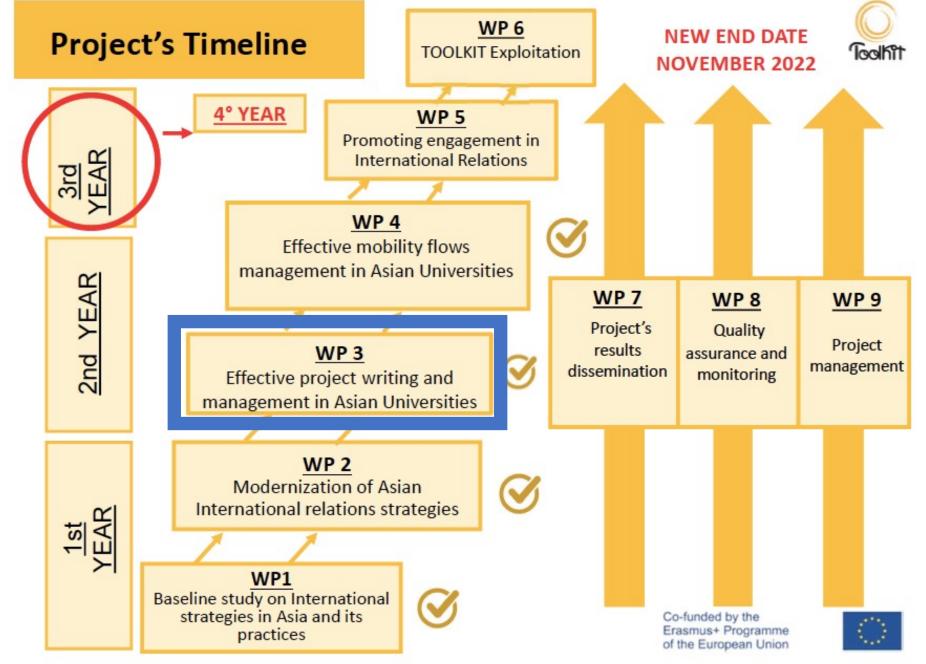












### WP3- Effective project writing and management in Asian Universities

To support Asian partners Universities in gaining expertise in project writing and management

		Activities		
	No.	Title	Personnel	
	1	Designing the WP on the basis of baseline study and consistent with the partners' international relation strategies (WP2)	Co-leaders and Asian partners	0
•	2	Train the trainers – Project writing and Management	UNIBO and Asian Partners	0
	3	Guide for project writing and management	Consortium partners	
•	4	Internal and National Cascade trainings	Asian Partners	

To share the information & expertise acquired through WP trainings to the internal staffs

### Global trends in Higher education systems



4 Accountability to the 2 Regional vs global 3 Modernisation of stakeholders: which 1 Facing COVID 19 internationalisation curricula and job contribution to society models creation needs? institutional level 10 National and 11 Involvement of Decreasing of public students in spending or no longer international adequate for higher university decision ranking and education making processes reputation

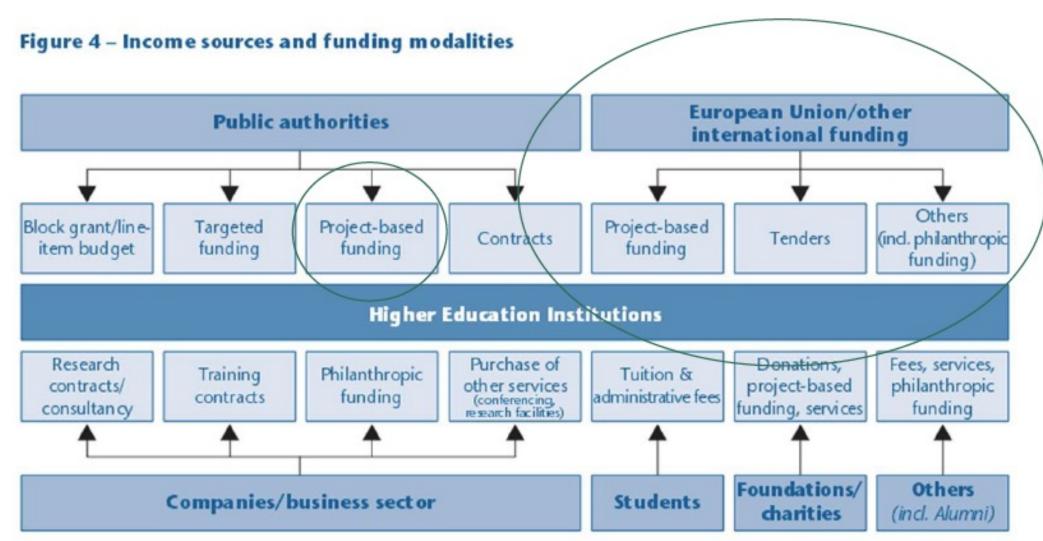
https://www.universityworldnews.com/page.php?page=Asia\_Hub

Co-funded by the Erasmus+ Programme of the European Union



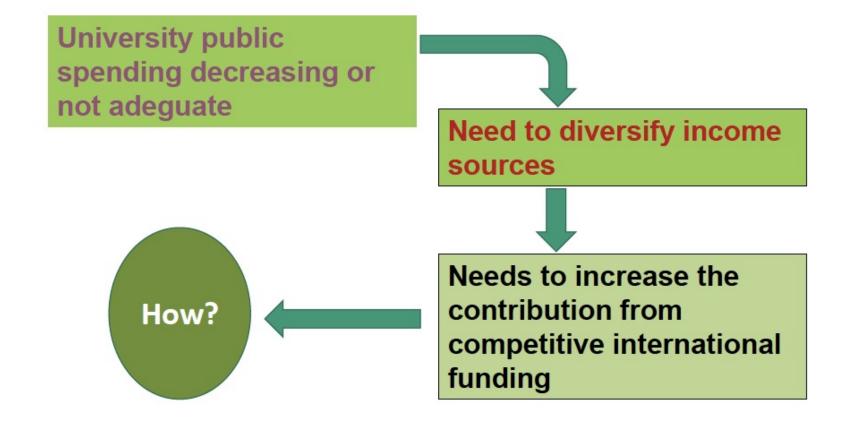
### **Need to diversify income sources**





### Recap

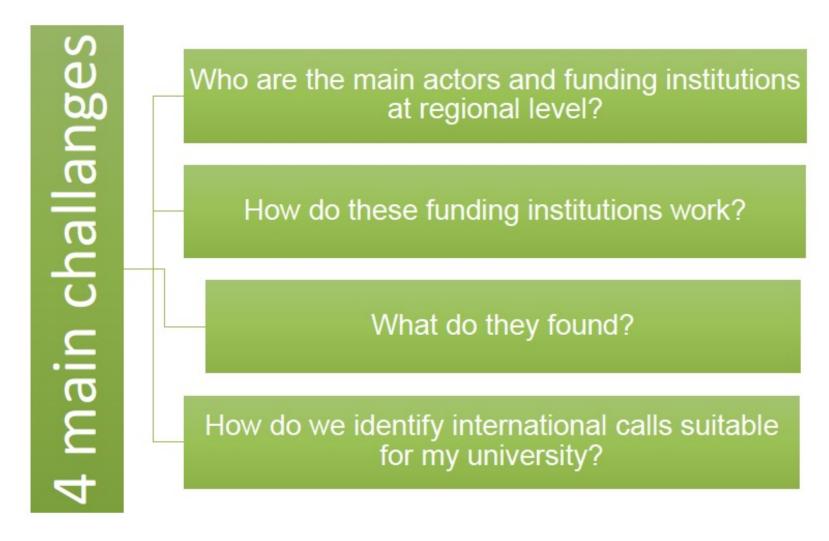




**Be familiar with External Contexts and Opportunities** 

### Be familiar with the external context









### **Matching External & Internal Factors**

external

Internal

Be Familiar with the external context & opportunities

Know your own
needs but also your
potential

Vierging





# MODULE 1: Models of project management for universities: To address international calls by adopting a comprehensive approach

### External factor (call for proposal)

How do we identify the main components of international calls suitable for my university?

Name of the Programme, Founding institution, Eligibility partner and partnership criteria, Program Objective/Priorities, Financed Activities and eligible costs

### **Internal factors (University Priorities)**

Are all project funding opportunities relevant for our institutions? Identify the relevant internal factors (strategic fit, actions, budget, etc.)

### Based on two dimensions (External & Internal)

The essential features of a call for proposals & the relevant internal factors would guide the decision-making process, drafting a project proposal (concept note)



# Project Draft Proposal (Concept Note)

### **Template**

٠	Proposed Title:				
÷	Duration:	••••••			
•	Target countries:	••••••	Where		
i	Tentative Partners:	••••••	Who		
•	Short need analysis:	••••••	Why		
•	Objectives:	••••••	(To reach	n/obtain what?	
•	Main work packages, activities and outcomes: How				
•	What we are expecting by your institution:				
i	Tentative budget:				

#### Concept note "Erasmus plus capacity building programme"

Title of the project: E-governance for universities in Asian countries

Action: University management system reform

Programme: Italy and Sweden

Partner countries: Cambodia, Myanmar and Lao PDR

#### Summary of the project proposal:

#### Introduction:

Higher education in Asian countries; including Cambodia, Lao PDR and Myanmar; is in a progress to a certain degree. However, comparing to higher education of its neighbouring countries, these three countries still need an improvement regarding to their university e-governance in the areas of administration, services and participation in order to catch up with other Asian countries. By using e-governance, the universities in Cambodia, Lao PDR, and Myanmar not only can easily store, retrieve, transmit and manipulate data in the shortest minimum possible time but also achieve effective, transparent, errorless and immediate outcome of their objectives.

#### Objectives:

The main goal of this project is to create training infrastructures and platforms equipped with ICT tools to foster effective, transparent and accountable governance of universities, provide communication channels for university stakeholders to monitor and have their voices in the university management and governance. This will contribute to faster and more effective development of universities in Asian countries.

#### Specific objectives:

- To establish platforms to link universities with administration, academics, and students for more effective, transparent, accountable and faster and better governance
- To improve an ICT training and information centre for each partner university devoting to training computer skills to staffs, faculties and students, and maintain the software and information system.
- • To improve an e-conference hall for each partner university for meetings internally and externally
  - To integrate ICT in management and administration of universities by training and applying modern ICT practices in staff and faculties' daily work.

#### Work packages:

 Creating university to administration system for university management processes which involves: (1) university database, (2) establishment of one Taxonomy for the classification of international projects in terms of donors, actions and budget.

### (1) Type of donors



### (2) Type of Actions

I COULT I



Projects to implement mobilities (institution based or individual opportunities)



Projects to implement Joint research projects



Projects to support the reform of services, governance, management of the university



Projects to reform and internationalise curricula



Projects to carry out feasibility studies on specific issues



Projects to contribute and provide solutions to societal needs, territorial policies



Projects to organise events, conferences or advocacy and comunication campaign



Projects to strengthen relation between university and society (including knowledge transfer, incubators etc)



Projects to organize short training for specific categories (like professionals, farmers, public servants, etc...) or or for the own staff or students

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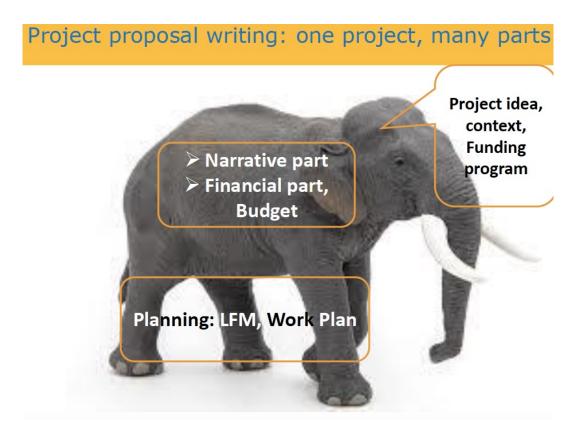
### (3) Type of eligible expenses

<b>****</b>	Staff cost	
	Travel costs and costs of stay	
	Scholarships/fellowship	
EF	Equipment	
	Consumable goods and office supplies	
49	Provision of external services (like translation, web and communication design, room rental, printing, event management, etc)	
	Databases/books/subscriptions to periodicals	
	Constructions	
	Furniture	
<b>488</b>	Overheads (%)	

#### **MODULE 2:**

### PROJECT PROPOSAL WRITING: From Logical Framework to Work Package design

Successful application – good project proposal where the main elements are properly addressed



- express our project idea in a convincing and clear way
- project writing challenges
- Writing tips & tricks

Tool for project planning and monitoring

- Logical Framework Matrix
- Work package design

# Project Planning Tool: Toolhit Logical Framework Matrix (LFM)

Logical Framework Matrix						
Wider Objective:	Indicators of progress:	How indicators will be measured:				
Specific Project Objective:	Indicators of progress:	How indicators will be measured:	Assumptions & risks:			
Deliverables: Outputs (tangible) & Outcomes (intangible)	Indicators of progress:	How indicators will be measured:	Assumptions & risks:			
Activities:	Inputs:		Assumptions, risks &v Preconditions:			

#### **Logical Framework Matrix**

#### Wider Objectives:

What is the overall objective, to which the project will contribute?

#### Specific Objectives:

What is the specific objectives, which the project shall achieve?

(direct benefit to the target group)

Outputs (tangible) and Outcomes (intangible): Please provide the list of concrete DELIVERABLES outputs/outcomes leading to the specific objectives.

#### **Activities:**

What are the key activities to be carried out and in what sequence in order to produce the expected results?

**General Objective**: long term, cover the whole of a project, broad goals to be achieved

**Specific Objective**: short term, limited to specific conditions, to individual goals

General objective can be broken down into a series of small and logically linked objectives to form specific objective.

#### LFM: Deliverables – outcomes and outputs



#### **TANGIBLE** (output)

- Publications, articles, reports
- Training materials
- Conference materials
- Handbooks, guides, plans
- Networks
- Promo campaign
- Recommendation reports
- Analyses

#### **INTANGIBLE** (outcomes)

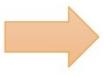
- Skills
- Knowledge
- Capacities
- Improvement in policies, working methods
- · Strategic thinking
- · Institutional change
- Awareness
- Visibility

Logical Frame	work Matrix
Indicators of progress for wider objectives  Describe the project objectives in measurable terms: Quantity, quantity and timeline	How indicators will be measured: What are the sources of information on these indicators? When and by whom?
Indicators of progress: What are the quantitative and qualitative indicators showing whether and to what extent the project's specific objective are achieved?	How indicators will be measured? What are the sources of information that exist and can be collected?
Indicators of progress: what are the indicators to measure whether and to what extent the project achieves the envisaged results and effects?	How indicators will be measured: What are the sources of information on these indicators?
Inputs: What inputs are required to implement these activities, e.g. Staff time, equipment, mobilities, publications, etc.?	

# Indicators of progress

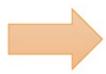
# How to measure indicators

QUANTITATIVE INDICATOR: Number of students enrolled in the first year



SOURCE: Student register at the university

QUALITATIVE INDICATOR: Usefulness of the training Programme



SOURCE: Participants' final questionnaires

### **Work Packages:**

### 5 main types of work packages:

- Preparation
- Management
- Development (Implementation, i.e., the substance of the work planned including production, testing, etc.)
- Quality Plan (Quality Assurance and monitoring)
- Dissemination and Exploitation of results

### Technical WPs

- Preparation
- Development

### Transversal WPs

- Management
- Quality Plan
- Dissemination and Exploitation

### **Evaluation of WPs:**

- Clear and complete description of activities
- Explain our choices

Concrete -ness

Certainty

**Planning** 

- Deliverables: relevant to activities
- Methodology: appropriate for the objectives
- Matching Activity-cost

- Logical sequence of activities
- Realistic timeline

### MODULE 3:

Management challenges: approaches and best practices.

How to organize and manage resources that are necessary to complete a project



Success or failure of project depends on the people involved in the project



### **Project Management Cycle**

Initiation

**Planning** 

Execution

Performance/ Monitoring

Closing

- Project Strategy
- Governance
- Delivery Structure

### Project Management Failure

- Lack of coordination of resources and activities
- Lack of communication among partners
- Poor estimation of duration
- Lack of control over progress
- Lack of quality assurance control

### **Organization Structure:**



### **Project Structure:**

1. Division of work (Work Packages & Tasks)

- 2. Division of work during the project (Months)(Work Plan/ Timetable)
- 3. Division of responsibilities between partners

4. Division of products (List of deliverables)

### **CONTRACTUAL PROCEDURES**



Grant Agreement (GA)

> Partnership Agreement (PA)

Mandates/Letter of intent or interest/MOU

Confidentially Agreement (research)



### **RISK MANAGEMENT**

### **Examples**



During the project life cycle one of the partners decides that their university will no be partner anymore? How do you deal with the situation?

The WP2 leader it is not able to accomplish the deliverables of the working package? As coordinator which solution will you adopt?

One partner has presented a time sheet with less days than the ones budgeted. What do you do with the transferred?



### **Project Sustainability**

sustainable
when a continued
usability of its results
can be assured
after its completion



## Applying for projects: the role of the IRO



# Strategic Planning

 Knowledge management: knowing what schemes and programmes are available, who provides them, how to access detailed information and how to apply.

- Get on mailing/news lists
- Download publications
- Pick up on faculty contacts

# Networking & Partnership

Contact management: local offices (embassies etc) and international partners.

- Invite staff from the donor to your university
- Attend events
- Meet international visitors
- Knowledge dissemination: communication with faculty and students about opportunities.

# Advice & Consultancy

- Website, social media
- IRO as information centre
- Briefings, information sessions





WP 2: Internationalization strategies

WP 3: Project writing and management

WP 4: Mobility flows management

### Impression: Effective WPs of Toolkit

**Developing our international Relation Office IRO** 

Fostering the international dimension of our University

Raising the University profile internationally

Turning all our aspirations into reality





# Thank You for your attention!